

**INXUBA**  
**YETHEMBA**  
**MUNICIPALITY**



**FINAL**  
**INTEGRATED**  
**DEVELOPMENT PLAN**

**2014/15**

# TABLE OF CONTENTS

## CHAPTER 1:

### PLANNING PROCESS

<b>1.1</b>	<b>Introduction</b>	<b>1</b>
<b>1.2</b>	<b>Process Overview</b>	<b>1</b>
<b>1.3</b>	<b>Process Planning</b>	<b>3</b>
1.3.1	Organisational Structure	3
1.3.2	Distribution of roles and responsibilities	5
1.3.3	Community Participation Strategies	7
1.3.4	Mechanisms for Alignment	8
1.3.5	Binding legislation	9
1.3.6	Process Plan Programme	12

### SECTION A

#### EXECUTIVE SUMMARY

<b>A1.</b>	<b>Inxuba Yethemba in context</b>	<b>17</b>
<b>A2.</b>	<b>The challenges we face</b>	<b>17</b>
<b>A3.</b>	<b>The opportunities we offer</b>	<b>18</b>
<b>A4.</b>	<b>Strategies for improvement</b>	<b>18</b>
<b>A5.</b>	<b>Future development of the municipality</b>	<b>18</b>
<b>A6.</b>	<b>Development of the IDP</b>	<b>20</b>
<b>A7.</b>	<b>Provincial IDP assessment</b>	<b>20</b>
<b>A8.</b>	<b>AG findings</b>	<b>21</b>
<b>A9.</b>	<b>Financial position and implications</b>	<b>22</b>

## CHAPTER 2:

### SECTION B

#### B. ANALYSIS

<b>B1. Municipal Area</b>	<b>23</b>
<b>B2. Demographics</b>	<b>23</b>
B2.1 Population Distribution by ward	23
B2.2 Population Distribution by race	24
B2.3 Population Distribution by gender	24
B2.4 Demographic Trends and Migration Patterns	24
B2.5 Age Profile	25
<b>B3 Socio Economic Realities</b>	<b>27</b>
B3.1 Socio Economic Profile	27
B3.2(a) Individual Monthly Income	27
B3.2(b) Income per Household	27
B3.3 Social Development Indicators	28
B3.4 Economic Performance indicators	30
<b>B4. Basic Infrastructure Development and Services</b>	<b>36</b>
B4.1 Water	36
B4.2 Sanitation	37
B4.3 Electricity	38
B4.4 Waste Management	39
B4.5 Roads and Stormwater	41
B4.6 Housing	42
<b>B5 Social Infrastructure and Services</b>	<b>50</b>
B5.1 Health	50
B5.2 HIV/AIDS	51
B5.3 Education	53
<b>B.6 Local Economic Profile</b>	<b>55</b>
B6.1 Local Economic Structure and Growth	56

B6.2	Gross Value Added by Region (GVA-R)	58
B6.3	Gross Domestic Product by Region (GDP-R)	59
B6.4	Sector Profile	61
B6.4.1	Agriculture	60
B6.4.2	Manufacturing	63
B6.4.3	Construction	66
B6.4.4	Retail and Wholesale Trade	69
B6.4.5	Transport	70
B6.4.6	Finance and Business Service	72
B6.4.7	Tourism	73
<b>B7</b>	<b>Institutional Development and Transformation</b>	<b>75</b>
B7.1	Structural and Functional Organization	75
B7.2	Powers and Functions	75
B7.3	Plans and Policies	77
<b>B8</b>	<b>Good Governance and Public Participation</b>	<b>79</b>
B8.1	Challenges	80
<b>B9</b>	<b>Financial viability</b>	<b>80</b>
B9.1	Challenges	80
<b>B10</b>	<b>Development Needs</b>	<b>82</b>
<b>B11</b>	<b>Ward Priorities</b>	<b>88</b>

### **Chapter 3: Development Strategies**

<b>2.0</b>	<b>Development Strategies, Introduction, Vision and Mission of Inxuba Yethemba</b>	<b>100</b>
<b>3.1</b>	<b>Basic Infrastructure Development Strategies</b>	<b>101</b>
<b>3.2</b>	<b>Social Infrastructure Development Strategies</b>	<b>104</b>
<b>3.3</b>	<b>Economic Development Strategies</b>	<b>108</b>
<b>3.4</b>	<b>Financial Development Strategies</b>	<b>111</b>
<b>3.5</b>	<b>Institutional Development Strategies</b>	<b>114</b>

### **Chapter 4: Projects**

<b>4.1</b>	<b>Introduction</b>	<b>120</b>
<b>4A</b>	<b>Basic Infrastructure and Services</b>	<b>121</b>
<b>4B</b>	<b>Social Infrastructure and Services</b>	<b>138</b>
<b>4C</b>	<b>Local Economic Development</b>	<b>150</b>

<b>4D</b>	<b>Financial Viability</b>	<b>164</b>
<b>4E</b>	<b>Institutional Development and Transformation</b>	<b>171</b>
<b>4F</b>	<b>Good Governance and Public Participation</b>	<b>174</b>
<b>4G</b>	<b>Special Programs</b>	<b>178</b>

## **Chapter 5: Operational Strategies**

<b>5.1</b>	<b>Integration</b>	<b>183</b>
<b>5.2</b>	<b>Sector Programmes</b>	<b>183</b>
<b>5.2.1</b>	<b>5-Year Action Programme</b>	<b>183</b>
<b>5.2.2</b>	<b>Spatial Development Framework</b>	<b>184</b>
<b>5.2.3</b>	<b>Disaster Management</b>	<b>187</b>
<b>5.2.4</b>	<b>Integrated Poverty Reduction And Gender Equity Programme</b>	<b>189</b>
<b>5.2.5</b>	<b>Integrated Environmental Programme</b>	<b>190</b>
<b>5.2.6</b>	<b>Integrated Local Economic Development Programme</b>	<b>195</b>
<b>5.2.7</b>	<b>Integrated HIV and AIDS Programme</b>	<b>196</b>
<b>5.2.8</b>	<b>Financial , Capital And Investment Plan</b>	<b>199</b>
<b>5.2.9</b>	<b>Integrated Monitoring &amp; Performance Management</b>	<b>208</b>

## **LIST OF TABLE**

<b>Table 2.1:</b>	<b>Population Distribution</b>
<b>Table 2.2:</b>	<b>Age Profile</b>
<b>Table 2.3:</b>	<b>Water / Access by households</b>
<b>Table 2.4:</b>	<b>Sanitation levels</b>
<b>Table 2.5:</b>	<b>Distribution of households by type of toilets facilities</b>
<b>Table 2.6:</b>	<b>Electrification in IYM</b>
<b>Table 2.7:</b>	<b>Percentage of tarred streets</b>
<b>Table 2.8</b>	<b>Housing strategy for income groups</b>
<b>Table 2.9</b>	<b>Housing Pattern</b>
<b>Table 2.10</b>	<b>Capacity to manage housing delivery</b>
<b>Table 2.11</b>	<b>Housing strategy for income groups</b>
<b>Table 2.12</b>	<b>Breakdown of housing backlog</b>
<b>Table 2.13</b>	<b>Surveyed sites</b>
<b>Table 2.14</b>	<b>Current housing projects</b>
<b>Table 2.15</b>	<b>Proposed housing projects (2007-2012)</b>
<b>Table 2.16</b>	<b>Health facilities</b>
<b>Table 2.17(a)</b>	<b>Educational facilities</b>
<b>Table 2.18</b>	<b>Labor force participation 2001 to 2008</b>
<b>Table 2.19</b>	<b>Growth in Employment type 1995 to 2007</b>
<b>Table 2.20</b>	<b>Supply of Tourism accommodation</b>
<b>Table 2.21</b>	<b>Development needs</b>
<b>Table 3.1:</b>	<b>Basic Infrastructural and services development strategies</b>
<b>Table 3.2:</b>	<b>Social Infrastructural and development strategies</b>
<b>Table 3.3:</b>	<b>Economic development strategies</b>
<b>Table 3.4:</b>	<b>Financial viability strategies</b>
<b>Table 3.5:</b>	<b>Institutional development and transformation</b>



## **ABBREVIATIONS**

<b>AIDS</b>	<b>Acquired Immune Deficiency Syndrome</b>
<b>BP</b>	<b>Business Plan</b>
<b>CBD</b>	<b>Central Business District</b>
<b>CDK</b>	<b>Cradock</b>
<b>CHDM</b>	<b>Chris Hani District Municipality</b>
<b>DEAT</b>	<b>Department of Environmental Affairs and Tourism</b>
<b>DLA</b>	<b>Department of Land Affairs</b>
<b>DPLG &amp; H</b>	<b>Department of Provincial and Local Government and Housing</b>
<b>DWA</b>	<b>Department of Water Affairs</b>
<b>ESCOM</b>	<b>Electricity Supply Commission</b>
<b>GAMAP</b>	<b>General Accepted Municipal Accounting Practices</b>
<b>GRAP</b>	<b>Generally Reporting Accepted Practices</b>
<b>GEAR</b>	<b>Growth Employment and Redistribution</b>
<b>GGP</b>	<b>Gross Geographic Product</b>
<b>HIV</b>	<b>Human Immune Virus</b>
<b>HSRDP</b>	<b>Human Settlement Re-Development Pilot Project</b>
<b>HDI</b>	<b>Human Development</b>
<b>IYM</b>	<b>Inxuba Yethemba Municipality</b>
<b>LG</b>	<b>Local Government</b>
<b>MBG</b>	<b>Middelburg</b>
<b>MEC</b>	<b>Member of the Executive Council</b>
<b>MLL</b>	<b>Minimum Living Level</b>
<b>NEMA</b>	<b>National Environmental Management Act</b>
<b>NEP</b>	<b>Nation Electrification Programme</b>
<b>NER</b>	<b>National Electrification Regulator</b>
<b>O &amp; M</b>	<b>Operational and Maintenance</b>
<b>RDP</b>	<b>Reconstruction and Development Programme</b>
<b>RSS</b>	<b>Rapid Services Survey</b>
<b>SALGA</b>	<b>South African Local Government Association</b>
<b>SMME</b>	<b>Small Medium and Micro Enterprises</b>
<b>S.P.</b>	<b>Service Provider</b>



