

PERFORMANCE AGREEMENT

MADE AND ENTERED INTO BY AND BETWEEN

THE MUNICIPALITY OF INXUBA YETHEMBA

AS REPRESENTED BY THE EXECUTIVE MAYOR

MRS N. ZONKE

(Herein after referred to as Employer)

AND

MUNICIPAL MANAGER

MR M.W. MBEBE

(Herein after referred to as Employee)

FOR THE FINANCIAL YEAR:

01 JULY 2022 – 30 JUNE 2023

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1. INTRODUCTION

- 1.1 The Employer has entered into a contract of employment with the Employee in terms of Section 57(1) (a) of the Local Government Municipal Systems Act, 32 of 2000 (The Systems Act) as amended. The Employer and Employee are hereinafter referred as "the Parties".
- 1.2 Section 57(1) (b) of the Systems Act, read with the contract of employment concluded between the parties, requires the Parties to conclude an annual performance agreement. The parties hereby agree to have this contract developed in terms of the Local Government Performance Regulations for Municipal Managers and Managers directly accountable to the Municipal Managers;
- 1.3 The Parties wish to ensure that they are clear about the goals to be achieved, and secure the commitment of the Employee to a set of outcomes that will promote Local Government goals.
- 1.4 The parties wish to ensure there is compliance with Section 57(4)(b) and 57(5) of the Systems Act;
- 1.5 This performance agreement is between the Municipal Manager and the Mayor. The performance agreement is for the 2022/2023 financial year only. The expected performance reflected in this agreement is based on the Integrated Development Plan for 2022/2023 and the 2022/2023 Service Delivery and Budget Implementation Plan and annual budget which have been adopted as the working documents of Inxuba Yethemba Municipality and therefore, shall be the basis of the performance assessment;
- 1.6 In this Agreement the following terms will have the meaning ascribed thereto:
 - 1.6.1 this "Agreement" – means the performance agreement between the Employer and the Employee and the Annexures thereto;
 - 1.6.2 the "Employer" means Inxuba Yethemba Local Municipality;
 - 1.6.3 the "Employee" means the Municipal Manager appointed in terms of Section 82 of the Municipal Structures Act;
 - 1.6.4 the "Parties" mean the Employer and Employee

2. PURPOSE OF THIS AGREEMENT

- 2.1 To specify objectives and targets established for the Employee and to communicate to the Employee the Employer's expectations of the Employee's performance targets and accountabilities;
- 2.2 To specify accountabilities set out in the Performance Plan (Annexure A)
- 2.3 To monitor and measure performance against set targeted outputs and outcomes;
- 2.4 To establish a transparent and accountable working relationship;
- 2.5 To appropriately reward the Employee in accordance with Section 11 of this Agreement;
- 2.6 To give effect to the Employer's commitment to a performance orientated relationship with the Employee in attaining improved service delivery

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3. COMMENCEMENT AND DURATION

- 3.1 This Agreement will commence on 01 July 2021 and will remain in force until 30 June 2022 whereafter a new Performance Agreement shall be concluded between the Parties for the new financial year or any portion thereof;
- 3.2 The Parties will conclude a new Performance Agreement that replaces this Agreement at least once a year by not later than 31st July of the succeeding financial year;
- 3.3 This Agreement will terminate on the termination of the Employee's contract of employment for any reason; and
- 3.4 The content of this Agreement may be revised at any time during the abovementioned period to determine the current applicability of the matters previously agreed upon.

4. PERFORMANCE OBJECTIVES

- 4.1 The Performance Plan sets out:
 - 4.1.1 the performance objectives and targets that must be met by the Employee;
 - 4.1.2 the time frames within which those performance objectives and targets must be met;
 - 4.1.3 the core competency requirements (Annexure B) as the management skills regarded as critical to the position held by the Employee;
- 4.2 The performance objectives and targets reflected and targets in Annexure A are set by the Employer in consultation with the Employee and based on the Integrated Development Plan, Service Delivery and Budget Implementation Plan and the Budget of the Employer and shall include:
 - 4.2.1 key objectives that describe the main tasks that need to be done;
 - 4.2.2 key performance indicators that provide details of the evidence that must be provided to show that a key objective has been achieved;
 - 4.2.3 target dates that describe the timeframe in which the targets must be achieved; and
 - 4.2.4 Weightings showing the relative importance of the key objectives to each other.
- 4.3 The Personal Development Plan (Annexure C) sets out the Employee's personal development requirements in line with the objectives and targets of the Employer; and
- 4.4 The Employee's performance will, in addition, be measured in terms of the contributions to the goals and strategies set out in the Employer's Integrated Development Plan.

5. PERFORMANCE MANAGEMENT SYSTEM

- 5.1 The Employee agrees to participate in the performance management system that the Employer adopted for the Employees of the Employer;
- 5.2 The Employee accepts that the purpose of the performance management system will be to provide a comprehensive system with specific performance standards to assist the employees and service providers to perform to the standards required;

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- 5.3 The Employer will consult the Employee about the specific performance standards and targets that will be included in the performance management system applicable to the Employee;
- 5.4 The Employee undertakes to actively focus on the promotion and implementation of the Key Performance Areas (including special projects relevant to the Employee's responsibilities) within the Local Government framework;
- 5.5 The criteria upon which the performance of the Employee shall be assessed shall consist of the two (2) components, Operational Performance and Core Competency Requirements (CCRs), both of which shall be contained in the Performance Agreement;
- 5.6 The Employee's assessment will be based on his performance in terms of the outputs/outcomes (performance indicators) identified as per attached Performance Plan, which are linked to the KPAs and will constitute 80% of the overall assessment result as per the weightings agreed to between the Employer and the Employee:

KPA No	KEY PERFORMANCE AREAS	Weight
1	Basic Service Delivery and Infrastructure	40
2	Local Economic Development	20
3.	Municipal Transformation and Institutional Development	10
4	Good Governance and Public Participation	15
5	Municipal Financial Viability and Management	15
TOTAL		100%

- 5.7 The CCRs will make up the other 20% of the Employee's assessment score. CCRs that are deemed to be most critical for the Employee's specific job are reflected in the list below as agreed to between the Employer and Employee:

CCR No	CORE COMPETENCY REQUIREMENTS	Weight
1	Strategic Capability and Leadership	10
2	Programme and Project Management	10
3	Financial Management	10
4	Change Management	10
5	Knowledge Management	10
6	Service Delivery Innovation (SDI)	10
7	Problem Solving and Analysis	5
8	People and Diversity Management	10
9	Client Orientation and Customer Focus	10
10	Communication	10
11	Accountability and Ethical Conduct	5
TOTAL		100%

6. PERFORMANCE ASSESSMENT

- 6.1 The Performance Plan (Annexure A) to this Agreement set out-

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- 6.1.1 the standards and procedures for evaluating the Employee's performance; and
- 6.1.2 the intervals for evaluation of the Employee's performance
- 6.2 Despite the establishment of agreed intervals for evaluation, the Employer may, in addition, review the Employee's performance at any stage while the contract of employment remains in force;
- 6.3 Personal growth and development needs identified during any performance review discussion must be documented in a Personal Development Plan as well as the actions agreed to and implementation must take place within set timeframes;
- 6.4 The Employee's performance will be measured in terms of contributions to the goals and strategies set out in the Employer's Integrated Development Plan (IDP) as described in 6.6 – 6.12 below:
- 6.5 The Employee will submit quarterly performance reports (SDBIP) and a comprehensive annual performance report at least one week prior to the performance assessment meetings to the Evaluation Panel Chairperson for distribution to the panel members for preparation purposes;
- 6.6 Assessment of the achievement of results as outlined in the performance plan:
 - 6.6.1 each KPI or group of KPIs shall be assessed according to the extent to which the specified standards or performance targets have been met and with due regard to ad-hoc tasks that had to be performed under the KPI;
 - 6.6.2 A rating on the five-point scale shall be provided for each KPI or group of KPIs which will then be multiplied by the weighting to calculate the final score;
 - 6.6.3 The Employee will submit her self-evaluation to the Employer prior to the formal assessment;
 - 6.6.4 In the instance where the Employee could not perform due to reasons outside the control of the Employer and Employee, the KPI will not be considered during the evaluation. The Employee should provide sufficient evidence in such instances; and
 - 6.6.5 An overall score will be calculated based on the total of the individual scores calculated above.
- 6.7 Assessment of the CCRs
 - 6.7.1 Each CCR shall be assessed according to the extent to which the specified standards for the required proficiency level have been met;
 - 6.7.2 A rating on the five-point scale shall be provided for each CCR which will then be multiplied by the weighting to calculate the final score;
 - 6.7.3 Each CCR will be assessed in terms of the definitions provided (Annexure B) on a 360 degree basis during the mid-year and year-end reviews and will inform the final score awarded by the Evaluation Committee. 360 degree means that the Employee's peers and managers reporting to her will assess her CCRs; and
 - 6.7.4 An overall score will be calculated based on the total of the individual scores calculated above;
- 6.8 Overall Rating
 - 6.8.1 An overall rating is calculated by adding the overall scores as calculated in 6.6.5 and 6.7.4 above; and
 - 6.8.2 Such overall rating represents the outcome of the performance appraisal

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6.9 The assessment of the performance of the Employee will be based on the following rating scale for KPIs and CCRs.

Level	Terminology	Description
5	Outstanding performance	Performance far exceeds the standard expected of an Employee at this level. The appraisal indicates that the Employee has achieved above fully effective results against all performance criteria and indicators as specified in the PA and Performance Plan and maintained this in all areas of responsibility throughout the year
4	Performance significantly above expectation	Performance is significantly higher than the standard expected in the job. The appraisal indicates that the Employee has achieved above fully effective results against more than half of the performance criteria and indicators and fully achieved all others throughout the year
3	Fully effective	Performance fully meets the standards expected in all areas of the job. The appraisal indicates that the Employee has fully achieved effective results against all significant performance criteria and indicators as specified in the PA and Performance Plan
2	Not fully effective	Performance is below the standard required for the job in key areas. Performance meets some of the standards expected for the job. The review/assessment indicates that the employee has achieved below fully effective results against more than half the key performance criteria and indicators as specified in the PA and Performance Plan.
1	Unacceptable performance	Performance does not meet the standard expected for the job. The review/assessment indicates that the employee has achieved below fully effective results against almost all of the performance criteria and indicators as specified in the PA and Performance Plan. The Employee has failed to demonstrate the commitment or ability to bring performance up to the level expected in the job despite management effort to encourage improvement

6.10 For purposes of evaluating the performance of the Employee for the mid-year and year-end reviews, an Evaluation Panel constituted of the following persons will be established:

- 6.10.1 Mayor of Inxuba Yethemba Municipality
- 6.10.2 Municipal Manager from another municipality
- 6.10.3 Audit Committee member (Chairperson)
- 6.10.4 Member of the Executive Committee
- 6.10.5 Ward Committee member

6.11 The assessment panel will evaluate the performance of the Employee as at the end of the second (2nd) and fourth (4th) quarters; and

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- 6.12 The Mayor will give performance feedback to the Employee within five (5) working days after each quarterly and annual assessment meetings

7. SCHEDULE FOR PERFORMANCE REVIEWS

- 7.1 The performance of the Employee in relation to his performance agreement shall be reviewed on the following dates with the understanding that the reviews in the first and third quarters be verbal and performance must be satisfactory with Portfolio of Evidence:

QUARTER	REVIEW PERIOD	REVIEW TO BE COMPLETED BY
1	July – September Qrt 1	October 2022
2	October – December Qrt 2	January 2023
3	January – March Qrt 3	April 2023
4	April – June Qrt 4 (Year End)	July 2023

- 7.2 Formal assessment will require an employee to submit a report on achievements of each target objective as indicated in the service delivery and budget implementation plan with portfolio of evidence.
- 7.3 The Employer shall keep a record of the mid-year and year-end assessment meetings;
- 7.4 Performance feedback shall be based on the Employer’s assessment of the Employee’s performance;
- 7.5 The Employer will be entitled to review and make reasonable changes to the provisions of the Performance Plan from time to time for operational reasons. The Employee will be fully consulted before any such change is made; and
- 7.6 The Employer may amend the provisions of the Performance Plan whenever the performance management or amended as the case may be. In that case, the Employee will be fully consulted before any changes to this performance agreement to ensure effective implementation of reviewed service delivery and budget implementation plan where changes are made in terms of Section 54.

8. DEVELOPMENTAL REQUIREMENTS

The Personal Development Plan (PDP) for addressing developmental gaps is attached as Annexure C. Such plan may be implemented and/or amended as the case may be after each assessment. In that case, the Employee will be fully consulted before any such changes or plan is made.

9. OBLIGATIONS OF THE EMPLOYER

- 9.1 The Employer shall-
 - 9.1.1 create an enabling environment to facilitate effective performance by the Employee;
 - 9.1.2 provide access to skills development and capacity building opportunities;
 - 9.1.3 work collaboratively with the Employee to solve problems and generate solutions to common problems that my impact on the performance of the Employee;

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9.1.4 on the request of the Employee, delegate such powers reasonably required by the Employee to enable her to meet the performance objectives and targets established in terms of this Agreement; and

9.1.5 make available to the Employee such resources as the Employee may reasonably require from time to time assisting her to meet the performance objectives and targets established in terms of this Agreement

10. CONSULTATION

10.1 The Employer agrees to consult the Employee timeously where the exercising of its powers will have amongst others-

10.1.1 a direct effect on the performance of any of the Employee's functions;

10.1.2 Commit the Employee to implement or to give effect to a decision made by the Employer; and

10.1.3 A substantial financial effect on the Employer.

10.2 The Employer agrees to inform the Employee of the outcome of any decisions taken pursuant to the exercise of powers contemplated in clause 12.1 as soon as is practicable to enable the Employee to take any necessary action without delay.

11. REWARD

11.1 The evaluation of the Employee's performance will form the basis for indicating outstanding performance or correcting unacceptable performance;

11.2 The performance bonus will be rated as follows:

Performance rating:

0% - 45% poor performance

46% - 55% average performance

56% - 65% fair performance

66% - 75% good performance

76% - 100% excellent performance

11.3 The Performance bonus will be paid as follows:

- 130%-149% is awarded a performance bonus ranging from 5%-9% of total remuneration package

- 150% and above is awarded a performance bonus ranging from 10% -14% of total remuneration package

12. MANAGEMENT OF EVALUATION OUTCOMES

12.1 Where the Employer is, any time during the Employee's employment, not satisfied with the Employee's performance with respect to any matter dealt with in this Agreement, the Employer will give notice to the Employee to attend a meeting;

12.2 The Employee will have the opportunity at the meeting to satisfy the Employer of the measures being taken to ensure that his performance becomes satisfactory and any programme, including any dates, for implementing these measures;

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12.3 Where there is a dispute or difference as to the performance of the Employee under this Agreement, the Parties will confer with a view to resolving the dispute or difference; and

12.4 In the case of unacceptable performance, the Employer shall-

12.4.1 provide systematic remedial or developmental support to assist the Employee to improve her performance; and

12.4.2 After appropriate performance counselling and having provided the necessary guidance and/or support as well as reasonable time for improvement in performance, the Employer may consider steps to terminate the contract of employment of the Employee on grounds of unfitness or incapacity to carry out her duties

13. DISPUTE RESOLUTION

13.1 In the event that the Employee is dissatisfied with any decision or action of the Employer in terms of this Agreement, or where a dispute or difference arises as to the extent to which the Employee has achieved the performance objectives and targets established in terms of this Agreement, the Employee may, within seven (7) business days, meet with the Employer with a view to resolving the issue. The Employer will record the outcome of the meeting in writing;

13.2 If the Parties cannot resolve the issues within ten (10) business days, an independent arbitrator, acceptable to both parties, shall be appointed to resolve the matter within thirty (30) business days; and

13.3 In the event that the mediation process contemplated above fails, the relevant clause of the contract of employment shall apply

14. GENERAL

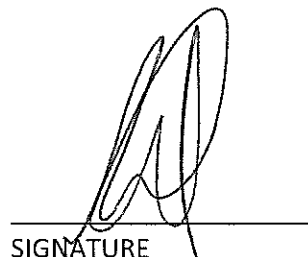
14.1 The contents of this agreement and the outcome of any review conducted in terms of the Performance Plan may be made available to the public by the Employer; and

14.2 Nothing in this Agreement diminishes the obligations, duties or accountabilities of the Employee in terms of her contract of employment, or the effects of existing or new regulations, circulars, policies, directives or other instruments.

THIS DONE AND SIGNED AT Cradock ON THE 22nd DAY OF July 2022

AS WITNESSES


SIGNATURE


SIGNATURE


Michael W. Moko

**MUNICIPAL MANAGER:
MR. M.W. MBEBE**

FOR AND ON BEHALF OF THE INXUBA YETHEMBA MUNICIPALITY

THUS SIGNED AT Oradock ON THE 27 DAY OF July 2022

AS WITNESSES



SIGNATURE



SIGNATURE



EXECUTIVE MAYOR
MRS N. ZONKE

PERFORMANCE PLAN: 2022/2023

MR M.W. MBEBE

INXUBA YETHEMBA LOCAL MUNICIPALITY

This Performance Plan defines the Council's expectations and legal prescribes that the Municipal Manager must at all material times comply and uphold in accordance with the Performance Agreement to which this document is attached. Section 57(5) of the Municipal Systems Act and the Performance Regulations gazetted in Notice Number 805 provides that performance objectives and targets must be based on the Key Performance Indicators enshrined in the Municipality's Integrated Development Plan and determined in agreement with the Mayor (as representative of Council).

The following are three (3) parts to this performance plan, which are:

1. Scorecard detailing IDP goals (Key Performance Areas) and their related key performance indicators, weightings and target dates
2. Core Competency Requirements
3. Personal Development Plan

STATEMENT ON PURPOSE OF POSITION

To perform all the duties and functions of the Accounting Officer as required by the relevant legislation or reasonably stipulated by the Mayor, to be accountable for the execution of all the resolutions of the Municipality, the coordination of all the activities of the municipality, to be accountable for the general supervision, control and efficiency of the Accounting Officer and to ensure compliance with all of the key performance areas as set out in the contract of employment between the Council, as represented by the Mayor and the Accounting Officer.

PERFORMANCE REVIEW PROCEDURE

A performance review will be held on a quarterly basis with a formal performance review in December/January and in June/July after the end of the financial year with the understanding that review in the first and third quarter may be verbal if performance is satisfactory.

The Mayor may request input from agendas, minutes and "customers" on the Director's performance throughout the review period. This may be done through discussion or by asking "customers" to complete a rating form to submit to the Evaluation Panel for consideration. Customers are people who are able to comment on the Director's performance since they have worked closely with her on some or all aspects of her job.

The Acting Municipal Manager should prepare for quarterly performance evaluation by providing a brief description of achievements, including reference to evidence, supporting documentation (documents, reports and/or resolutions with dates of submission) in the relevant column in the KPA scorecard below. Achievement should be reported on cumulatively

The Acting Municipal Manager will provide a rating for herself for the final assessment against the agreed objectives in the column provided in the KPA Scorecard.

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The Mayor and the Evaluation Panel should meet to conduct formal performance rating and agree on final score. It may be necessary to have two (2) meetings, that is, give the Acting Municipal Manager scores and allow him/ her time to consider them before final agreement. In the event of disagreement, the Evaluation Panel has the final say with regard to the final score that is given.

The Evaluation Panel should provide ratings of the Municipal Manager's performance against agreed objectives as a result of portfolio of evidence and/or comments and input.

Initially the scoring should be recorded on the scorecard then transferred onto the consolidated score sheet.

Any reason for non-compliance should be recorded during the review session by keeping of minutes of the review session.

The assessment of the performance of the Acting Municipal Manager will be based on the rating scale for KPAs as set out in the Performance Agreement.

Only those items relevant for the review period in question should be scored.

The assessment of the performance of the Acting Municipal Manager on the applicable CCRs will be based on the rating scale as reflected in Section 4 of the Performance Plan.

The Mayor should prepare and agree on a Personal Development Plan for addressing developmental gaps.

The Mayor and Acting Municipal Manager should set new objectives, targets, performance indicators, weightings and dates for the following financial year.

Poor work performance will be dealt with in terms of Regulation 32 (3) of the Performance Regulations.

FUNCTIONAL ALIGNMENT OF THE INDIVIDUAL PERFORMANCE SCORECARD TO THE IDP

The IDP of the Inxuba Yethemba Municipality for the 2022/2023 financial year is aligned to the prescribed Key Performance Areas:

1. Good Governance and Public Participation
2. Basic Service Delivery
3. Local Economic Development
4. Institutional Development and Transformation
5. Financial Viability and Management

All Directorates within the organisation are accountable for the successful fulfilment of the IDP specific programmes listed under each of the above KPAs. The Municipal Manager is directly accountable for the following programmes directly linked to the IDP for 2022/2023 as indicated in the IDP column of the scorecard.

1. KEY PERFORMANCE AREA SCORECARD

IDPREF	DEPT	IYM Development Objective	KPI	Activity Description	Weight	Base Line	PT FY	PT Q1	PT Q2	PT Q3	PT Q4
KPA 1: BASIC SERVICE DELIVERY AND INFRASTRUCTURE = 40%											
2223.2.2.1	Community Services	To ensure proper maintained municipal facilities	Number of facilities maintained	Maintance will cover activities such as grass cutting, tree cutting, irrigation, fixing of fence, litter picking, landfill Sites ,litter picking landfill Sites fenced (1 Cradock 1 Middleburg)	2%	8	8	2	2	2	2
2223.2.3.5	Community Services	To improve literacy levels	Number of awareness and educational programmes facilitated for ecd, primary and high school scholars	Programmes targeting literacy visits to school early childhood development and community events raising awareness on literacy and library services	1%	4	4	1	1	1	1

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2223.2.5.3	Community Services	To Contribute in community safety programmes within the municipal area	Number of law enforcement fines issued	Traffic enforcement indicator focusing on the issuing of law enforcement fines	2%	600	600	150	150	150	150
2223.2.7.8	Community Services	To promote clean environment	Number of environmental management campaigns conducted	Environmental management campaigns conducted for community and schools	2%	7	4	1	1	1	1
2223.2.9.2	Community Services	To ensure safe and clean environment through mitigating the negative impact of disaster	Number of fire awareness campaigns conducted	Conduct fire awareness campaigns	2%	5	5	1	1	1	2
2223.3.1.8	Technical Services	To ensure effective construction and maintenance of municipal infrastructure	Number of roads segments to be patched in order to repair potholes	Repairing of potholes on road sections defined as length of road between two junctions	2%	240	50	0	0	0	50
2223.3.2.1	Technical Services	To ensure provision of adequate electricity supply	Number of actions undertake to reduce	Perform annual audits on technical electricity to ensure	2%	0	4	1	1	1	1

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IDPREF	DEPT	IYM Development Objective	KPI	Activity Description	Weight	Base Line	PT FY	PT Q1	PT Q2	PT Q3	PT Q4
KPA 2: LOCAL ECONOMIC DEVELOPMENT = 20%											
2223.2.10.1	Community Services	To improve local economic development	Number of work opportunities created through Public Empowerment Programmes	appoint epwp workers to be deployed in technical community and iped directorates	3%	109	150	150	0	0	0
2223.4.1.1	IPED	To improve and protect the agriculture infrastructure	Number of meters of fencing commonages of IYM	build fences on animal grazing commonages to promote agricultural activities and practices	3%	2000	2500	600	600	600	700
2223.4.2.1	IPED	Ensure efficient and effective Spatial Planning and Land Use Management	Number of building applications to be approved.	Approval of Building Plans and land development applications.	2%	110	110	25	25	25	25
2223.4.2.3	IPED	Ensure efficient and effective Spatial Planning and	Number of Land development applications received and	Processing of Land development applications received by IYM	2%	20	15	0	0	0	15

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IDPREF	DEPT	IYM Development Objective	KPI	Activity Description	Weight	Base Line	PT FY	PT Q1	PT Q2	PT Q3	PT Q4
KPA 2: LOCAL ECONOMIC DEVELOPMENT = 20%											
		Land Use Management	processed by IYM								
223.4.3.5	IPED	support the establishment of SMMEs	Number of SMME Capacitation Training Workshops & Seminars conducted	Conduct a Training Workshop and Seminars for SMMEs	2%	4	4	1	1	1	1
2122.4.3.7	IPED	support the establishment of SMMEs	Number of business Licences approved	Approve Business Licences for operation business	2%	100	100	25	25	0	50
2223.4.4.7	IPED	To implement Tourism and Heritage Management Plan	Number of tourism awareness campaign conducted	Awareness campaigns focusing on tourism month	3%	1	4	1	1	1	1
2223.4.6.8	IPED	To Educate communities about the home ownership	Number of human settlement workshop conducted for the community	Conduct workshop with our community covering aspects such as human settlement activities,	3%	6	4	1	1	1	1

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IDPREF	DEPT	IYM Development Objective	KPI	Activity Description	Weight	Base Line	PT FY	PT Q1	PT Q2	PT Q3	PT Q4
KPA 2: LOCAL ECONOMIC DEVELOPMENT = 20%											
				property ownership, tittle deed							

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IDPREF	DEPT	IYM Development Objective	KPI	Activity Description	Weight	Base Line	PT FY	PT Q1	PT Q2	PT Q3	PT Q4
KPA 3: GOOD GOVERNANCE AND PUBLIC PARTICIPATION= 15%											
2223.5.7.1	Corporate services	To ensure an effective municipal governance in line with applicable legislation	Number of policies, strategies, bylaws developed and/ reviewed	Compilation and submission of documentation relating to new/ amended policies strategies, and bylaws	1%	5	10	0	0	0	10
		To ensure effective Audit and Corporate Governance function that will result in an improved compliance and clean administration	Number of Internal Audit Programmes executed by the financial year end	Implementation of various audit programmes by year end	1	12	12	6	2	2	2
2223.6.1.1	OMM	To ensure that the municipality operates free of anticipated risk of maladministrat	Number of anti-fraud and corruption prevention initiatives undertaken	Implementation of public services anti-corruption and fraud prevention plan	2%	2	2	0	0	1	1
2223.6.3.1	Municipal Manager office										

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IDPREF	DEPT	IYM Development Objective	KPI	Activity Description	Weight	Base Line	PT FY	PT Q1	PT Q2	PT Q3	PT Q4
KPA 3: GOOD GOVERNANCE AND PUBLIC PARTICIPATION= 15%											
2223.6.4.1	Municipal Manager office	To ensure effective performance management	Number of formal performance evaluation for section 56/57 conducted	Valuation for section 56 and 57 manager performance	3%	2	2	0	0	1	1
223.6.4.2	Municipal Manager office	To ensure effective performance management	Number of institutional reports developed and submitted to council for noting	Performance reports (Annual Reports Quarterly Performance Reports) developed and submitted to council for noting	3%	5	5	1	1	1	2
2223.6.5.3	Municipal Manager office	To ensure effective performance management	number of institutional strategic documents developed and submitted to council for approval	Develop 1 IDP 1 SDBIP, submit to Council for approval as legislation	2%	2	2	0	0	0	2

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IDPREF	DEPT	IYM Development Objective	KPI	Activity Description	Weight	Base Line	PT FY	PT Q1	PT Q2	PT Q3	PT Q4
KPA 3: GOOD GOVERNANCE AND PUBLIC PARTICIPATION= 15%											
2223.6.6.1	OMM	To promote Public Accountability	Number of Municipal Public Accounts Meeting held	Convene MPAC Meetings	1%	4	4	1	1	1	1
2223.6.7.4	OMM	To improve community participation in the affairs of the municipality	Number of Public Participation Strategy Programmes implemented	Implement the PP Strategy programmes	1%	5	5	1	1	1	2
2223.6.7.4	OMM	To ensure functional systems of internal and external communication	Number of communication strategy programmes implemented	Implement the Communication Strategy programmes	1%	0	4	1	1	1	1

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IDPREF	DEPT	IYM Development Objective	KPI	Activity Description	Weight	Base Line	PT FY	PT Q1	PT Q2	PT Q3	PT Q4
KPA 4: MUNICIPAL TRANSFORMATION AND DEVELOPMENT = 10%											
2223.5.1.1	corporate services	To provide Human Resource Support to all Directorates in the Municipality	Number of reports on implementation of Human Resources Policy Programmes	Report on HR related activities (Recruitment, JD Writing EE)	2%	0	3	0	1	1	1
2223.5.1.2	corporate services	To provide Human Resource Support to all Directorates in the Municipality	Number of Local Labour Forum Meetings convened	Convene LLF Meetings	1%	4	4	1	1	1	1
2223.5.2.3	corporate services	improve institutional ict capacity	Number of critical weekly data backups	ensure critical weekly data backup	1%	52	52	13	13	13	13
2223.5.2.4	corporate services	improve institutional ict capacity	Number of ICT system with uptime 95 percent .	Ensure ICT system uptime of 95 percent. Measured per percent	2%	25	5	1	1	1	2
2223.5.4.1	corporate services	To ensure knowledge	Number of occupational	Identify hazard in	1%	2	3	0	1	1	1

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IDPREF	DEPT	IYM Development Objective	KPI	Activity Description	Weight	Base Line	PT FY	PT Q1	PT Q2	PT Q3	PT Q4
KPA 5: FINANCIAL VIABILITY AND MANAGEMENT = 15 %											
2223.1.1.1	BTO	To implement proper expenditure management in compliance with legislation	number of creditors paid within 30 days	payment of creditors within 30 days	3%	115	115	50	28	28	9
223.1.1.4	BTO	Institutional Transformation - Cash Flow	number of SMIME creditors paid within 30 days	payment of SMIMEs creditors within 30 days. SOPA kpi	2%	12	12	3	3	3	3
2223.1.2.4	BTO	Institutional Transformation - Cash Flow	total municipal own revenue (as a percentage of the total actual budget -- of 80%) cogta	Enforcing of Debtors Collection and Credit Control	3%	80	80	20	20	20	20
2223.1.3.4	BTO	ensure the proper management of contracts	number of SCM reports on the implementation of Supply Chain Management	scm report to scm issues	2%	4	4	1	1	1	1

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IDPREF	DEPT	IYM Development Objective	KPI	Activity Description	Weight	Base Line	PT FY	PT Q1	PT Q2	PT Q3	PT Q4
KPA 5: FINANCIAL VIABILITY AND MANAGEMENT = 15 %											
2223.1.4.2	BTO	Institutional Transformation - Cash Flow	number of compliant s71 Reports to be submitted for the current financial year	Submission of s71 reports within 10 working days after the end of each month	2%	12	12	3	3	3	3
2223.1.4.7	BTO	Institutional Transformation - Cash Flow	Percentage of submission of information requested by AG for 2021.2022 audit	Address auditor general findings (RFIs)	3%	100	100	0	100	0	0

5. CORE COMPETENCY REQUIREMENTS FOR THE ACTING MUNICIPAL MANAGER

The ratings attached to this section will impact on the final performance score and will assist in identifying areas of development for inclusion in the Personal Development Plan for addressing developmental gaps

CORE MANAGEMENT COMPETENCIES	DESCRIPTION/ DEFINITION	GENERIC STANDARD FOR FULLY EFFECTIVE PERFORMANCE	WEIGHT	RATING 1-5
1. Strategic Capability and Leadership	Provides vision, sets direction for the municipality and inspire others in order to deliver on the municipality's mandate.	<ul style="list-style-type: none"> Understands the municipality's strategic initiatives, but weak in inspiring others to achieve the set objectives; 	10%	

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	municipal processes in order to achieve municipal goals	<ul style="list-style-type: none"> identifies and seeks potential sources of new ideas and approaches to enhance service delivery; proposes simple remedial solutions to simple service delivery orientated problems; and 		
7. Problem Solving and Analysis	Systematically identify, analyze and resolve existing and anticipated problems in order to reach optimum solutions in a timely manner	<ul style="list-style-type: none"> Understands the basic steps in problem solving and analysis and solves basic problems using municipal guidelines; identifies when to solve problems independently and when to consult others for resolution beyond own authority; participates actively and constructively in problem solving discussions; 	5%	
8. People and Diversity Management	Manage and encourage people, optimize their outputs and effectively manage relationships in order to achieve the municipality's goals	<ul style="list-style-type: none"> Participates in team goal setting and problem solving; interacts and collaborates with diverse groups of people; understands team strengths, weaknesses and preferences; and is aware of the appropriate steps and guidelines for employee development and feedback, but not yet fully able to implement these. 	10%	
9. Client Orientation and Customer Focus	Deliver services effectively and efficiently in order to put the spirit of customer service (Batho Pele) into practice.	<ul style="list-style-type: none"> Acknowledges customers rights; applies customer knowledge to improve own organization or department; maintains good relationship with customers and understands their priorities; 	10%	
10. Communication	Exchange information and ideas in a clear and concise manner appropriate for the audience in order to explain, persuade, convince and influence others to achieve the desired outcomes.	<ul style="list-style-type: none"> Shows understanding for communication tools appropriate for the audience but needs assistance in utilizing them; expresses ideas in a clear and coherent manner but not always taking into account the needs of the audience; and assimilates information reasonably well. 	10%	
11. Accountability and Ethical Conduct	Display and build the highest standards of ethical and moral conduct in order to promote confidence and trust in the Public Service	<ul style="list-style-type: none"> Realizes the implications of not speaking and acting with integrity, but needs guidance in implementing these principles; follows through on commitments under supervision; and 	5%	

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- follows the rules and regulations of the organisation.

PERSONAL DEVELOPMENT PLAN

NAME: M.W.MBEBE


JOB TITLE: MUNICIPAL MANAGER

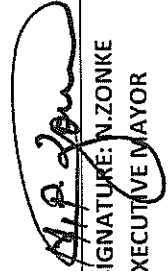
DATE: 01 JULY 2022

EMPLOYEE NUMBER:

DIRECTORATE: MUNICIPAL MANAGER'S OFFICE

SKILLS / PERFORMANCE GAPS	EXPECTED OUTCOMES	SUGGESTED TRAINING AND/ OR DEVELOPMENT ACTIVITY	SUGGESTED MODE OF DELIVERY	SUGGESTED TIMEFRAMES	WORK OPPORTUNITY CREATED TO PRACTICE SKILL / DEVELOPMENT AREA	SUPPORT PERSON


 SIGNATURE: M.W.MBEBE
 MUNICIPAL MANAGER


 SIGNATURE: N.ZONKE
 EXECUTIVE MAYOR